

Analysis of School Budgets per pupil 2005/06 to 2009/10  
 All data based on Table 2 Section 52 as submitted to DCSF

APPENDIX 5

School	Year	Pupil number	Budget/pupil £	Budget £'000	% Increase in Budget/pupil	£ Four year	£ Average
Primary Schools							
School A	05/06	156	2,327	363	60.08%	689	172
	09/10	98	3,725	365			
School B	05/06	91	2,636	240	43.97%	356	89
	09/10	65	3,795	247			
School C	05/06	65	2,752	179	43.46%	357	89
	09/10	48	3,948	190			
School D	05/06	507	2,279	1,156	22.42%	-184	-46
	09/10	554	2,790	1,544			
School E	05/06	416	2,097	872	25.46%	-105	-26
	09/10	433	2,631	1,139			
School F	05/06	209	2,151	450	27.43%	-66	-17
	09/10	201	2,741	551			
All Primary School Average	05/06	13148	2,415	31,748	<b>30.48%</b>	0	0
	09/10	12319	3,151	38,812			
High Schools							
School G	05/06	376	3,227	1,213	34.24%	81	20
	09/10	310	4,332	1,343			
School H	05/06	1093	3,102	3,391	29.24%	-78	-20
	09/10	1196	4,009	4,795			
All High School Average	05/06	10511	3,031	31,862	<b>31.74%</b>	0	0
	09/10	9054	3,993	36,152			